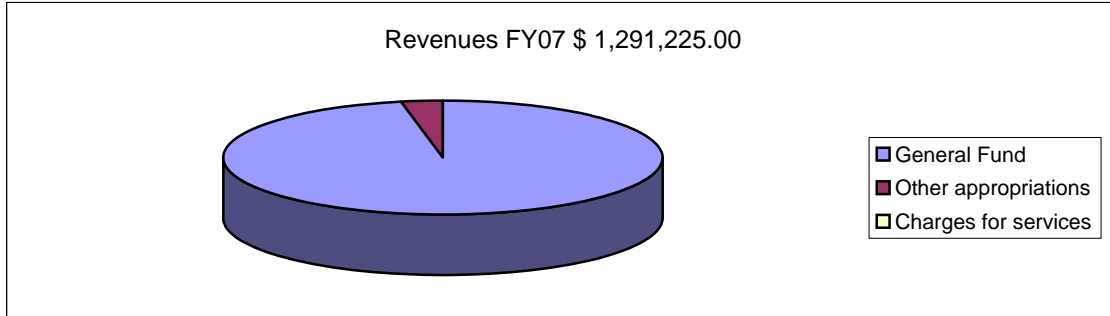


Revenues

	FY07
General Fund	1251900.00
Other appropriations	38050.00
Charges for services	1275.00
Total	1291225.00



Expenses

Personnel/Employee Benefits	855676.00
Contractual	54963.00
Other	302948.00
Depreciation	8607.00
Total	1222194.00

